

TABLE I
SABRE SPRINGS - FACILITIES PROJECTS

PROJECT NO.	DESCRIPTION	PG. No.	FISCAL YR. OF NEED	EST. COST (FY 1997)	FUNDING SOURCE		
					DEVELOPER	FBA	OTHER
■ TRANSPORTATION IMPROVEMENTS:							
1	Sabre Springs Parkway. Initial construction from Poway Rd. to northern Community Plan Boundary.	10	1984-1988	COMPLETED (3)	9,080,000		
2	Sabre Springs Parkway-widening.	11	1987	COMPLETED (3)	470,000		
3	Poway Road Widening. Widen Poway Road from I-15 to Sabre Springs Parkway to 6 lanes.	12	1984	COMPLETED (3)	1,550,000		
4	Poway Road Widening. Widen Poway Road from Sabre Springs Parkway to west branch of Southeast Residential Collector Loop to 6 Lanes.	13	1988	COMPLETED (3)	3,080,000		
5	Poway Road Widening. Widen Poway Road from west branch of Southeast Residential Collector Loop to East Boundary of Community to 6 Lanes.	14	1988	COMPLETED (3)	2,420,000		
6	Evening Creek Drive-northern section.	15	1986	COMPLETED (3)	1,400,000		
7	Evening Creek Drive-middle section.	16	1986	COMPLETED (3)	795,000		
8	Evening Creek Drive-southern section.	17	1986	COMPLETED (3)	860,000		
9	Project Deleted	18					
10	Sabre Springs Parkway; E-W Connector. Western Section. Construct Sabre Springs Parkway from Poway Road to western-most collector (Creekview Drive).	19	1989-1996	COMPLETED (3)	2,300,000		

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						FBA	OTHER
11	Sabre Springs Parkway; E-W Connector. Parkway from Creekview Drive western branch of Southeast Collector Loop, Springbrook Drive.	20	1992-1997	2,800,000	2,800,000		
12	Sabre Springs Parkway; E-W Connector. Eastern Section. Construct Sabre Springs Parkway from western branch of Southeast Collector Loop (Springbrook Drive) to eastern branch of Southeast Collector Loop (Springhurst Drive).	21	1989-1997	2,225,000	2,225,000		
13	Southeast Residential Collector Loop; Northern portion of Western Branch (Creekview Drive)	22	1997	1,380,000	1,380,000		
14	Southeast Residential Collector Loop; Eastern Branch. (Springhurst Drive)	23	1990-1997	5,850,000	5,850,000		
15	Southeast Residential Collector Loop; Southern portion of Western Branch. (Springbrook Drive)	24	1996-1997	5,200,000	5,200,000		
16	Residential Loop "A". (Sabre Hill Drive)	25	1992-1996	COMPLETED (3)	3,900,000		
17	Project Deleted.	26	--				
18	Project Deleted.	27	--				
19	Interstate 15-State Route 56 Interchange	28	1988	COMPLETED (3)	555,000	(OTHERS) (CALTRANS)	2,800,000 7,000,000

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20	Sabre Springs Parkway/Poway Road Traffic Signal (4-way).	29	1984-1989	COMPLETED (3)		153,000	
21	Sabre Springs Parkway and Poway Road Traffic Signals.	30	1990-2001	1,362,000	1,120,000	242,000	
38	Class I Bicycle Lane in Poway Road.	47	1998	793,000		793,000	
40	State Route 56--Acquisition of Right-of-Way	49	1993-1998	5,500,000		20,000	5,480,000
41	Interstate 15-L.R.T. Design Study.	50	1991-1992	COMPLETED (3)		11,000	119,000
TOTAL - TRANSPORTATION IMPROVEMENTS				25,110,000 (2)	44,985,000	1,219,000	15,399,000

■ MAJOR UTILITIES:

22	Chicarita Creek Sewer.	31	1984	COMPLETED (3)	1,000,000		1,000,000
23	Pomerado Extension Trunk Sewer; Phase II.	32	1992-1993	COMPLETED (3)	360,000		740,000
24	Pomerado Extension Trunk Sewer; Phase I.	33	1988-1991	COMPLETED (3)	250,000	(POWAY) (OTHERS)	1,800,000 1,650,000
25	Offsite 20" Water Main-East Phase. Mercy Road Water Transmission Line	34	1989-1990	COMPLETED (3)		1,475,000	
26	Offsite 20" Water Main-West Phase.	35	1990	COMPLETED (3)			690,000
27	Project Deleted.	36	--				
TOTAL - MAJOR UTILITIES				0 (2)	1,610,000	1,475,000	5,880,000

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						FBA	OTHER	
■ PARKS AND OPEN SPACE:								
28	Neighborhood Park No. 1.	37	1990-1991	COMPLETED (3)		3,135,000		
29	Neighborhood Park No. 2.	38	1996-1997	3,341,000		3,341,000		
30	Chicarita Creek Improvements.	39	1984-1990	COMPLETED (3)		907,000		
31	Penasquitos Creek Improvements.	40	1990-1993	COMPLETED (3)		1,240,000		
32	Transition Slopes.	41	1985-1998	625,000	625,000			
33	Landscaping Improvements. Improvements to be constructed along Interstate 15, at Poway Interchange and at project entrances.	42	1984-1990	COMPLETED (3)	647,000			
36	Community Recreation Building. (to be located in Carmel Mountain Ranch.)	45	1997	1,665,000		813,000	852,000	
37	Community Swimming Pool. (to be located in Carmel Mountain Ranch.)	46	1996	COMPLETED (3)		380,000 (OTHERS)	380,000 1,110,000	
TOTAL - PARKS AND OPEN SPACE				5,631,000 (2)	1,272,000	9,816,000	2,342,000	
■ PARK AND RIDE:								
34	Park and Ride Facility.	43	1992-1994	COMPLETED (3)	1,650,000		180,000	
■ FIRE STATION:								
35	Fire Station. (to be located in Carmel Mountain Ranch.)	44	1988	COMPLETED (3)	445,000		1,055,000	

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■ LIBRARY:							
39	Community Library. (to be located in Carmel Mountain Ranch.) See CMR-30.	48	1997	3,926,000			3,926,000
GRAND TOTAL				34,667,000 (2)	49,962,000	12,510,000	28,782,000

FOOTNOTES:

(1) The "fiscal year of need" is the year in which the project is required. See Table 2, Capital Improvement Program sheets, for year(s) in which FBA fund reimbursements are projected.

(2) The total does not reflect the costs for the completed projects. It only reflects the total cost for those projects yet to be completed. A GRAND TOTAL of \$56,587,000 has been incurred to date for the completed projects.

(3) The costs for the completed projects are expressed in total costs incurred to date, not in FY 1997 dollars.